



## SHEFFIELD CITY COUNCIL East Community Assembly Report

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**Report of:** East Community Assembly Manager

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**Date:** 21<sup>st</sup> March 2013

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**Subject:** East Community Assembly Discretionary Budget Spend 2012/13

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### Summary:

The discretionary budget allocation for the East Community Assembly for 2012/13 was **£336,958**. Allocations of funding from this Discretionary Budget were agreed at the Assembly Meetings on March 29th 2012, 21<sup>st</sup> June 2012 27<sup>th</sup> September 2012 and 13<sup>th</sup> December 2012.

This paper reports back on all projects and activity funded by this budget during the 12/13 year, and notes any changes to funding agreements post decision.

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### Reasons for Recommendations:

The report is being presented for information only, so the Assembly is simply being asked to note its contents

### Recommendations:

That the East Community Assembly notes the contents of this report.

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**Background Papers:** ECA 29<sup>th</sup> March, 21<sup>st</sup> June, 27<sup>th</sup> September 2012 and 13<sup>th</sup> Dec 2012 Budget Papers

**Category of Report:** OPEN

## Statutory and Council Policy Checklist

<b>Financial Implications</b>
YES Cleared by:
<b>Legal Implications</b>
YES Cleared by: ANDREW BULLOCK 12.3.13
<b>Equality of Opportunity Implications</b>
YES (East Community Plan EIA) Cleared by: Phil Reid
<b>Tackling Health Inequalities Implications</b>
YES
<b>Human rights Implications</b>
NO
<b>Environmental and Sustainability implications</b>
YES
<b>Economic impact</b>
YES
<b>Community safety implications</b>
YES
<b>Human resources implications</b>
NO
<b>Property implications</b>
NO
<b>Area(s) affected</b>
East Community Assembly area of Sheffield
<b>Relevant Scrutiny Committee if decision called in</b>
Safer and Stronger Communities
<b>Is the item a matter which is reserved for approval by the City Council?</b>
NO
<b>Press release</b>
NO

## **East Community Assembly Budget Paper**

### **1. Summary**

The discretionary budget allocation for the East Community Assembly for 2012/13 was **£336,958**. Allocations of funding from this Discretionary Budget were agreed at the Assembly Meetings on March 29th 2012, 21<sup>st</sup> June 2012 27<sup>th</sup> September 2012 and 13<sup>th</sup> December 2012.

This paper reports back on all projects and activity funded by this budget during the 12/13 year, and notes any changes to funding agreements post decision.

### **2. What does this mean for people within the East Community Assembly Area?**

The allocation of East Assembly Discretionary Funding ensures activity takes place in the East of Sheffield to address the priorities in the East Community Assembly Plan, including;

- Tackling unemployment and increasing skills
- Tackling poverty
- Stronger communities
- Safer communities
- Improving the environment
- Transport and Highways
- Better health

Educational attainment is seen as the overarching priority that all activity funded by the Assembly in 12/13 should be tackling.

At the 29<sup>th</sup> March 2012 East public meeting, members agreed to have the East budget split into ward budgets based on a formula using the Index of Multiple Deprivation (IMD).

### **3. Outcomes and Sustainability**

The funding identified in this report contributed to the delivery of the priorities in the East Community Assembly Plan, thus benefiting residents in the East Assembly Area.

The projects and activity within this report contributed to all five of the key ambitions as indicated in the Sheffield City Strategy 2010-2020 (Sheffield 2020 – Where People Shape the Future) –

- **Distinctive**; using the immense sense of pride local people have in the city and the East Assembly area to bring local projects forward for funding.
- **Successful**; working with partners at a local level with joint employment and community projects, and strategically through our formal partnerships.
- **Inclusive**; supporting projects that enable all sections of our community to benefit and join in new activities and activities that bring people together.
- **Vibrant**; support the community and voluntary sector in the East by working with them to achieve the priorities for the area.
- **Sustainable**; ensure that projects are owned by the community where possible and that the Assembly plays a key role in enhancing the local environment.

The funding also supports the City Council's priorities, values and outcomes as set out in the Corporate Plan 'Standing Up For Sheffield'. In particular:

#### Priorities

- Supporting and protecting communities

#### Values

- Spend public money wisely
- Long term view
- Enable individuals and communities

#### Outcomes

- Better Health and Wellbeing
- Safe and Secure Communities
- An Environmentally Responsible City

### **4. Full Proposal: Final Allocations**

The East Assembly was given a £336,958 Discretionary Budget to allocate in 2012/13, to help fulfil the priorities identified in the East Assembly Plan. These funds have now been fully allocated to support area or ward based activity, and to make a difference locally. A total of 47 different larger projects were funded during 12/13. This assumes the grants pots (small grants) are only one project per ward, so the total numbers of groups and projects assisted will be much higher. A full list of all grants given out through grant pots, or small grants, is in the appendix of this report.

£6,000 was allocated for Assembly consultation and engagement over the full year through various methods, e.g. surveys, meetings, events. This is fully spent.

£330,958 was allocated through ward level budgets, with ward budgets allocated using a formula of Index of Multiple Deprivation (IMD) devised by Cllr Lawton.

## Changes to Original Ward Allocations

The final allocations in December 2012 resulted in a small change to the original ward allocations, as shown below.

Ward	Original allocation March 12	Revised allocation Dec 12	Change
Arbourthorne	£79,899	£88,733	+£8,834
Darnall	£91,841	£88,111	-£3,730
Manor Castle	£98,860	£93,756	-£5,104
Richmond	£60,357	£60,357	0
<b>Total</b>	<b>£330,957.00</b>	<b>£330,957.00</b>	

### Arbourthorne Ward

Final agreed allocations:

	Arbourthorne	Detail	Priority	Amount
1	Horticulture Apprenticeship Scheme by Green Estate	£5k per ward as agreed at public meeting in March 12. 2 apprentices taken on Sept 12 and delivering a responsive grot spot improvement service to the community whilst training for a horticultural qualification.	Employment and skills	£5,000
2	Small grants	Small grants scheme up to £1k	Tackling poverty	£5,000
3	SIP pot	Pot for small projects that can be implemented quickly to make a difference, allocated to: Scoop Aid family support work £1981 Arbourthorne Xmas lights £2770 Arbourthorne Caretakers House £4000 Small highways improvements £1000 Fields memorial stone £249	Stronger communities	£10,000
4	Centre in the Park increased usage	Physical improvements to the café area of the Centre to : -allow café users to see their children in the playground -make the café more visible Marketing and promotion of the centre -to encourage more use of the café - increase footfall in the Centre	Stronger communities	£10,000

5	Community Bonfire	Match funding with Manor Castle ward to part funding the Green Estate led community Manor fields bonfire event held Nov 5 <sup>th</sup>	Safer communities	£2,000
6	Community development worker for Arbourthorne Ward	Part funding of worker Oct-Mar to continue the community development work in the ward bringing groups together, supporting groups, funding advice, ensuring local services meet needs and start up activity where needed.	Stronger communities	£7,500
7	Community tree Project	Community Forestry project to continue the tree planting and educational project in the ward with schools and community groups	Educational attainment	£5,000
8	Newsletter	Winter and spring editions of a ward wide newsletter to be produced by the Arbourthorne Centre on behalf of the community	Stronger communities	£5,000
9	Arbourthorne Centre	One off grant for running costs of the Community Centre on Edenhall Road Oct 12-March 13	Stronger communities	£10,000
10	Small grants	2 <sup>nd</sup> round of small grants for community groups	Tacking poverty	£5,000
11	Arbourthorne Community Primary caretakers house learning resource	Funding of building works to convert the old caretakers house into a learning resource centre for the school	Educational attainment Tackling poverty Stronger communities	£15,399
12	Locality C Learning Event at Ponds Forge	Split over 3 wards, contribution to the Locality C school event at Ponds Forge in Nov 12	Educational attainment Stronger communities	£667
13	Locality C Reading for Pleasure school book project	Split over 3 wards, funding of books for every 7 year old through local schools using libraries	Educational attainment	£667
14	Arbourthorne Fields playground landscaping and seating	Contribution towards funding of the new playground scheme focusing on landscaping and seating. Expected completion April 2013.	Stronger communities, safer communities, improving the env	£7,500
	<b>final spend</b>			<b>£88,733.00</b>

## Darnall Ward

Final agreed allocations:

	<b>Darnall</b>	<b>Detail</b>	<b>Priority</b>	<b>Amount</b>
1	Small grants	Small grants scheme for community activity in the ward	Stronger Communities	£10,000
2	Horticulture Apprenticeship	£5k per ward as agreed at public meeting in March 12	Employment and skills	£5,000
3	Darnall Family Development Project	Part funding as a one off grant to enable their continuation and allow time to apply for other funding.	Improving Health	£10,000
4	Community support for Forums	Part funding of two Forums for community support activity including issue based consultation, running a post office, and hosting joint Assembly/Forum public meetings.	Stronger Communities	£40,000
5	Morrisons community bus	Half funding of a weekly Friday community bus from Darnall Poole Rd and Greenlands area to and from Catcliffe Morrisons, Morrisons to provide the other half of funding.	Tackling Poverty	£1,000
6	Darnall Well Being (DWB)	administration costs to create and support a stakeholder group for the community for the new health Centre on Main Road, Darnall	Improving health	£2,000
7	Learning Event at Ponds Forge	Split over 3 wards, contribution to the Locality C school event at Ponds Forge in Nov 12	Educational attainment Stronger	£667
8	Locality C Reading for Pleasure school book project	Books for every 7 year old through local schools	Educational attainment	£667
9	Central Refugee Organisation	Working in the communities of Darnall and Tinsley Jan-Mar to create a new voice for new arrivals focused on the Roma Slovak community	Stronger communities	£3,000
10	Station Rd Gennel Mocam	movable camera (Mocam) to stop ASB and criminal activity on the gennel at the side of Birs Beers	Safer communities	£5,377
11	Small Grant top up	Darnall small grants round 2	Tackling poverty	£9,000
12	After Dark Tickets	Funding of 165 tickets @£6 for youth groups in the ward	Safer communities	£990
13	Bin for Shirland Close/Road	Arising from Darnall Clean up week, new bin working with Places for People	Improving the environment	£410
	<b>final spend</b>			<b>£88,111.00</b>

## Manor Castle Ward

Final Agreed allocations:

	Manor Castle	Detail	Priority	Amount
1	Small grants	Small grants scheme for community activity in the ward	Tackling poverty	£10,000
2	Horticulture Apprenticeship Scheme (Green Estate)	£5k per ward for a horticultural led apprenticeship programme for 2 young people, joint project with SE Assembly.	Employment and skills	£5,000
3	Community Development Worker (CDW)	Continuation of the part funding of post under Manor Castle Development Trust (MCDT). For 12/13 this post to focus on: <ul style="list-style-type: none"> <li>- Support for the three Forums in the ward</li> <li>- Community First</li> </ul>	Stronger Communities	£9,000
4	Manor After School Kids Klub (MASKK)	Continuation of funding from 11/12 to retain their current provision	Educational attainment	£5,000
5	Manor Over 50s Project	Continuation of project into 12/13, part funding a salary post with other partners	Improving health	£8000
6	Community Bonfire on Manor Fields	Part Funding for 12/13	Safer communities	£2000
7	Wybourn youth project	Funding for youth work for Wybourn to be led by Manor Castle Development Trust and working in partnership with Great Places Housing Association, Safer Neighbourhood Team, Community Youth Team, Sheffield Futures, Wybourn Youth Trust and other local partners.	Safer communities	£20,000
8	Manor Rights and Advice Service	To enable the transfer of the building to another charity	Reducing poverty	£3,000
9	Signpost	To fund continued intensive work with young people on the Manor from the Signpost project based on Harborough Avenue, Manor	Employment and skills	£2,500
10	Wybourn Leg Up	Intensive work by Manor Castle Development Trust (MCDT) on young people on Wybourn furthest away from employment opportunities	Employment and skills	£5,000



11	Pipworth Road old Gym (Manor Boys and Girls Club)	Investment in the building currently occupied by Manor Boxing Club and help to expand community activity from this venue	Stronger communities	£10,000
12	Learning Event at Ponds Forge	Split over 3 wards, contribution to the Locality C school event at Ponds Forge in Nov 12	Educational attainment Stronger communities	£666
13	Manor Castle ward newsletter	Assembly led ward newsletter to promote community work in the ward	Stronger communities	£2500
14	Manor Deep Pits Allotments	New lock and key system for community allotments to reduce vandalism	Safer communities	£2000
15	Locality C schools reading for pleasure project for Y3	Contribution to a book project working with Locality family of schools for every 7 year old Jan-Mar 13	Educational attainment	£666
16	Manor Library Lights	Festive lights for the library	Stronger communities	£424
17	Salvation Army, Duke Street	Funding to help the growing volunteer base, assist the homeless breakfasts, food parcels, food bank and clothing banks in operation	Reducing Poverty	£8000
	<b>final spend</b>			<b>£93,756.00</b>

### Richmond Ward

Agreed allocations:

	Richmond	Detail	Priority	Amount
1	School grants	School council small grants scheme for schools in the ward. Projects recommended by the School Councils of local junior schools.	Employment and skills	£7,000
2	Horticulture Apprenticeship Scheme	£5k per ward as agreed at public meeting in March 12	Employment and skills	£5,000
3	Small grants	Small grants scheme for community groups in the ward	Stronger communities	£8,000
4	Stradbroke Anti Social Behaviour (ASB) hotspot	Stradbroke Tenants and Community Association led project to move a mobile camera to the latest ASB hotspot	Safer communities	£3,000
5	Community centre works (1)	New boiler for Stradbroke Community Centre	Stronger communities	£2,000

6	Community Centre works (2)	Richmond Park Bowling Pavilion New internal toilet and works	Stronger Communities	£7,000
7	Woodthorpe 20 mph Zone	Additional funding for the Assembly's recommended 20mph scheme for 12/13	Safer communities	£6,500
8	Community Development Worker (CDW)	Trainee CDW post recruiting a local person, host to be Stradbroke and District Community Association.	Employment and skills Stronger communities	£10,700
9	Small highways/env improvements Linley Lane area	Pot of funding for small highways and small env. improvements for the Linley Lane area of Richmond ward arising from needs identified by residents in 2012 postal survey.	Safer communities	£4,857
10	Ward newsletter and community building support	New Project led by Stradbroke and District Community Association for a spring ward wide newsletter and community building improvements at local community buildings, eg Frith Close, Carpenter Gardens, Ulley Rd TARA and Stradbroke Community Centre	Stronger communities	£6,300
	<b>Final spend</b>			<b>£60,357.00</b>

## 5. Financial Implications

The East Assembly had a £336,958 Discretionary Budget to allocate in 2012/13, to help fulfil the priorities identified in the East Assembly Plan. Funds are now fully allocated and all projects are on target to spend before the end of March 2013.

## 6. Legal Implications

The procurement of any goods, works or services must be undertaken in accordance with all relevant provisions of Sheffield City Council's Constitution including the Council's Contracts Standing Orders and all applicable procurement rules.

## 7. Equality of Opportunity Implications

The East Community Assembly Discretionary budget has been allocated to help address a range of needs in the area, as dictated by the East Community Assembly Plan (which is supported by an Equality Impact Assessment).

## 8. Human Resource Implications

The Arbourthorne Community Development Worker post ends on 31<sup>st</sup> March 2013, with the employee returning to her substantive post after this date. All

other posts funded with Assembly funding are managed by external organisations.

## **9. Environmental and Sustainability Implications**

The Apprenticeship scheme by Green Estate has enhanced green and open space across the East of Sheffield. The Community Forestry programme in Arbourthorne has worked with local schools to educate children about environmental initiatives and planted new trees across the area.

The funding of improvements to the Pipworth Road old Gym building will allow the building to be used more as a community facility by more people and groups.

## **10. Mitigation of Risk**

The Projects funded in 12/13 are monitored against the priority issue(s) they will deliver against. The Assembly Team (and the Accountable Bodies Team which administers funding) monitor the impact of activity at year end to assess whether projects have been effective.

The projects are aware that all funding must be spent by 31<sup>st</sup> March 2013 and no carry forward or extension is likely.

## **11. Alternative Options**

The Assembly is simply being asked to note the contents of this report. As the discretionary budget for 2012/13 has been fully allocated there are now no alternative options to consider.”

## **12. Reasons for Recommendations**

The report is being presented for information only, so the Assembly is simply being asked to note its contents

## **13. Recommendations**

That the East Community Assembly note the contents of this report

**Angela Greenwood**  
**East Community Assembly Manager**  
**4<sup>th</sup> March 2013**

## APPENDIX 1: 2012/13 Assembly

Tuesday After School Club	£340.00	<b>£6000</b>
Ecumenical Parish of Sheffield	£200	<b>Consultat</b>
Wybourn & Skye Edge	£1,000	<b>ion</b>
Manor Assembly	£1,000	<b>budget</b>
Park Community Action	£1,000	<b>for year</b>
Friends of Sheffield Manor Lodge	£400.00	<b>12/13 (as</b>
Manor Boxing Club	£1,000	<b>of 11<sup>th</sup></b>
Victoria Toddler Group	£100	<b>March</b>
Sheffield City Trust	£300.00	<b>2013)</b>
Park Centre Group (Trustees – Park Community Action)	£300.00	<b>Event costs -</b>
		<b>£2</b>
		<b>832.35</b>
		<b>Transport -</b>
		<b>£6</b>
		<b>4.65</b>
		<b>Marketi</b>
		<b>ng/publ</b>
<b>icity - £883.08</b>		
<b>Supplies and services – £2158.22</b>		
<b>Total = £5,938.30</b>		

### Small grants

East Community Assembly Small Grants 2012/13

#### Manor Castle Ward

Friends of Sheaf Valley and Cholerea Parks (Trustees – Friends of Sheaf Valley Park)	£200.00
Gilbert Court TA & Social Club	£300.00
Park Black Mens group	£300.00
Wybourn Primary School (Holiday Activities)	£300.00
Manor Castle Development Trust	£300.00
Fairleigh Youth Club (Trustees – Ecumenical Parish Of Sheffield Manor)	£300.00
Golden Oldies	£300.00
Manor castle Development Trust (Signpost Project)	£276.10
Manor After School Kidz Klub	£285.99
Wednesday Lunch Club	£300.00
YASY	£300
Manor Castle Development Trust	£300.00
Manor Castle Over 50's Project	£300.00

### **Richmond Ward**

Intake Wives Group	£165
Friends of Richmond Park	£450.00
Hollinsend Community Food Garden	£489.94
Friends of Hollinsend Park	£500.00
Stradbroke & District Community Association	£500
Stradbroke & District Community Association	£450
The City Student Community Group (Trustees City Sch)	£375
Hollisend Community Food Garden	£500
St Catherine's P.C.C.	£450
Hollinsend Senior Citizens Club	£250

### **Darnall Ward**

Handsworth forum	£970
Asian Old Peoples Caring Society	£250
Tinsley Parents & Children Consortium	£968
Baishaki Mela Darnall Ltd	£1,000
African Womens Health Group	£250
Tinsley Forum	£1,000
Ringside Boxing & Fitness Club	£950
Future Sparks	£950
The DATIC Trust	£1,000.00
Sheffield Bengali School	£280.00
Yellow Bus events	£750.00
Yellow Bus events	£240.00
Sheffield City Trust	£1,000.00
Sheffield City Trust	£500.00
The Datic Trust – Galeed House	£300.00
Tinsley Junior PTS	£691.20
African Women's Health Group	£960.00
Darnall Young peoples Club	£540.00
Tinsley Forum	£1,000.00

Future Sparks	£450.00
Friends of Darnall Neighbourhood Park	£300.00
Asian Old Peoples Caring Society	£300.00
Darnall Community Education	£1,000.00
Mather Road Intergrated Junior Club	£1,000.00
AR – Rahim out of School Club	£560.00
Darnall Dementia Group	£1,000.00

### **Arbourthorne Ward**

Sheffield Bengali School	
Friends of Norfolk Heritage Park	£960.00
Arbourthorne Youth Club	£1,000.00
Arbourthorne Centre & Forum	£780.00
The Miracle Trust	£1,000.00
Heeley City Farm	£500.00
Sheffield City Trust	£500.00
7 Hills Trust	£600.00
Beacon Church of St Pauls & St Leonards	£593.00
Tiddlywinks	£210.00
Tiddlywinks (After school club)	£175.00
St Wilfrids Centre	£552.00
Arbourthorne Centre & Forum (trustees)	£1,000.00
A&L Karate (At Arbourthorne Centre )	£790.00
Job Club/Internet Café (at Arbourthorne centre )	£340.00

### **East Wide grant (R4)**

Wednesday Lunch Club	£100.00
Gilbert Court Social Club	£130.00
Guildford View Residents Group	£100.00
Darnall fitness Academy	£100.00
Handsworth Girls FC	£200.00
Manor Castle Development Trust	£600.00
Asian Old Peoples caring Society	£200.00
Arbourthorne centre Youth Club	£500.00
7 Hills Trust	£500.00
MASKK	£350.00
Home School Association (City Parents Forum)	£600.00
Stradbroke & District Community Association	£500.00
Tiddlywinks	£330.00
Darnall Musical Theatre Company	£500.00
Sakina Foundation	£200.00
Sheffield Mencap	£400.00
MaTReC (Community Work Club)	£150.77
Friends of Richmond Park	£484.00
Woodthorpe Development Trust	£314.00